

<b>Annual Plan Proposal under CSS "Development of infrastructure facilities for Judicial" in respect of UT of Jammu &amp; Kashmir</b>																
S.No	Name of Project/ Scheme/ Work	District	Exe. Agency	Project initiating Year	Project Cost		Funds released 2021-22			Expenditure 2021-22			Cumulative Expenditure upto 31-03-2022			Proposed allocation 2022-23
					Original	Revised	Centre Share	State Share	Total	Centre Share	State Share	Total	Centre Share	State Share	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	18
	<b>Ongoing projects</b>															
1	Const. of District Court Complex & R.Q at Bhadewah	Doda	JKHB	2017-18	2938.32	2938.32	550.00	0.00	550.00	372.50	0.00	372.50	1147.50	124.44	1271.94	<b>1066.38</b>
2	Const. of District Court Complex & R.Q at Kuthua.	Kathua	JKHB	2017-18	2658.93	2658.93	0.00	0.00	0.00	0.00	0.00	0.00	575.00	94.44	669.44	<b>1089.49</b>
3	Const. of Court Complex & R.Q at Kotli Bajalian, Katra	Reasi	JKHB	2017-18	1596.00	1596.00	377.15	0.00	377.15	71.86	0.00	71.86	411.86	51.11	462.97	<b>1133.03</b>
4	Construction of Munsiff Court & R.Q at Ukhral, Ramban	Ramban	JKHB	2017-18	1241.40	1241.40	300.00	0.00	300.00	165.00	0.00	165.00	828.22	97.64	925.86	<b>315.54</b>
5	Const. District Court Complex & R.Q at Kupwara.	Kupwara	JKHB	2017-18	1257.84	1257.84	250.00	0.00	250.00	31.25	0.00	31.25	481.25	90.50	571.75	<b>686.09</b>
6	Const. of District Court Complex & R.Q at Kulgam	Kulgam	JKHB	2018-19	2983.89	2983.89	207.00	0.00	207.00	195.87	0.00	195.87	489.26	30.00	519.26	<b>1264.63</b>
7	Const. of District Court Complex, at Bandipora	Bandipora	JKPHC	2016-17	1652.00	<b>3512.12</b>	0.00	0.00	0.00	0.00	0.00	0.00	1030.00	64.78	1094.78	<b>1217.34</b>
8	Const. of (Addl. District & Sessions) Court at Handwara	Kupwara	JKPHC	2014-15	699.00	<b>1373.00</b>	0.00	0.00	0.00	0.00	0.00	0.00	523.50	175.00	698.50	<b>674.50</b>
9	Const. District Court Complex & R.Q at. Shopian	Shopian	PWD	2018-19	2390.55	2390.55	400.00	0.00	400.00	400.00	0.00	400.00	700.00	45.00	745.00	<b>1645.55</b>
10	Const. of Munsiff Court building & R.Q at Gurez, Bandipora.	Bandipora	PWD	2014-15	466.77	466.77	80.00	0.00	80.00	51.87	0.00	51.87	273.87	150.03	423.90	<b>42.87</b>
11	Const. of R.Q for Munsiff at Chadora, Budgam	Budgam	PWD	2018-19	102.36	102.36	13.00	0.00	13.00	8.31	0.00	8.31	76.91	20.50	97.41	<b>0.00</b>

	<b>Total J&amp;K</b>				<b>17987.06</b>	<b>20521.18</b>	<b>2177.15</b>	<b>0.00</b>	<b>2177.15</b>	<b>1296.66</b>	<b>0.00</b>	<b>1296.66</b>	<b>6537.37</b>	<b>943.44</b>	<b>7480.81</b>	<b>9135.42</b>
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