

Centrally Sponsored Scheme (CSS)															
FORM B12(CSS)															
Statement of ongoing works for Financial year 2023-24															
Department Law		Law													
Office		Director Finance													
Demand No		10													
Major Head		4059-Capital Outlay													
Minor Head		0031													
Sub Head/Detailed Head/Activity Code		495													
S.No.	Name of Project/ Scheme/ Work	District	Location	Project initiating Year	Original Cost	Revised Cost	Whether AA/TEC accorded Yes/No	Cum.Exp. March, 2022	Approved Capex Budget 2022-23	Exp. ending September 2022	Exp March 2023	Proposed Capex Budget 2023-24	Date of completion of work	Physical status %	Funds available 2023-24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
<b>Ongoing</b>															
1	Construction of District Court & RQ at Bhaderwah	Bhaderwah	Bhaderwah	2017-18	2938.32	-	yes	1271.94	500.00	0.00	230.57	600.00	March, 2024	55%	200.000
2	Const.of District Court & RQ at Kuthua	Kathua	Kathua	2017-18	2658.93	-	Yes	669.44	500.00	0.00	176.83	600.00	March, 2024	45%	200.000
3	Const. of Court building & RQ at Kotli Bajalian, Katra	Katra	Kotli	2017-18	1596.00	-	Yes	462.97	800.00	0.00	0.00	500.00	May, 2023	40%	50.000
4	Construction of Munsiffs Court & R.Q at Ukhral	Ramban	Ukhral	2017-18	1241.38	-	Yes	925.86	180.00	0.00	0.00	300.00	March, 2023	85%	140.000
5	Cons. District Court & RQ at Kupwara.	Kupwara	Kupwara	2017-18	1257.84	-	Yes	571.75	467.00	0.00	42.88	400.00	March, 2024	70%	50.000
6	Cons. of District Court & RQ at Kulgam	Kulgam	Kulgam	2018-19	2983.89	-	Yes	519.26	500.00	0.00	0.00	500.00	.2024-25	40%	400.000
7	Const. Of Addl. District & Sessions Court building at Handwara.	Handwara	Handwara	2014-15	699.00	1373.81	Yes	698.50	200.00	0.00	0.00	300.00	March, 2024	75%	100.874
8	Const. of District Court Complex, Bandipora.	Bandipora	Bandipora	2016-17	1652.00	3512.12	original cost	1094.78	500.00	0.00	0.00	500.00	March ,2024	60%	-
9	Const. District Court & R.Q at Shopian.	Shopian	Shopian	2018-19	2390.55	-	Yes	745.00	500.00	192.74	316.49	500.00	March, 2024	85%	200.000
10	Const. of Munsiffs Court building & R.Q at Gurez.	Bandipora	Gurez	2014-15	466.77	-	Yes	423.90	44.00	0.00	0.00	0.00	March, 2022	100%	-
11	Const. of RQ for Munsiff at Chadoora, Budgam	Budgam	Chadoora	2018-19	102.36	-	Yes	97.41	9.00	0.00	0.00	0.00	March, 2022	100%	-
<b>Total</b>					<b>17987.04</b>	<b>4885.12</b>		<b>7480.81</b>	<b>4200.00</b>	<b>192.74</b>	<b>766.77</b>	<b>4200.00</b>			<b>1340.874</b>